



Progress of students in receipt of Year 7 Catch-Up Premium – 2018

What is the Year 7 Catch-Up Premium?

The Year 7 Catch-Up Premium gives schools additional funding to support Year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2).

2017/18 Review

At Oasis Lord's Hill we had **21** eligible pupils in **2017/18**.

Based on funding levels, this resulted in a total allocation of **£12,595***.

How was this money spent?

- £10,000 part-time salary of Higher Level Teaching Assistants in English and Maths to provide withdrawal groups and support in targeted intervention.
- English Mastery Phonics programme and training for English Higher Level Teaching assistant.
- Maths Mastery coaching programme and training for Maths Higher Level Teaching Assistant.

Summary of intervention success 2017/18

English

7 students entered the Academy below the expected level in English. Following students' enrolment onto the Ruth Miskin Fresh Start Programme, all students made at least 2 months progress since beginning the programme in October and are successfully able to access the English Mastery Foundation curriculum.

Mathematics

14 students entered the Academy below the expected level in Mathematics. Following students' completion of the Maths Mastery coaching programme, 64% of students improved from their starting point, with 21% of students making progress in excess of one age related current grade by the end of term 2, compared to their baseline scaled score at the end of KS2.

2018/19 intended catch up spend

At Oasis Lord's Hill we have **15** eligible pupils in **2018/19**.

Incoming students are assessed individually on their needs. Of the eligible pupils, all were below the nationally expected standard in English upon entering the Academy. **9** were below the nationally expected standard in Mathematics. **6** were below the nationally expected standards in English and Mathematics.

Based on **2018/2019** funding levels, this has resulted in a budget allocation of **£8,997** for this academic year.

***DFE guidance indicates a change in funding following the October school census.**

How is this money being spent?

- £2,236 funding towards a Literacy/Numeracy Higher Level Teaching Assistant to deliver English Mastery Phonics and Maths Mastery coaching programme to Year 7 students identified.
- £4,000 funding subscription to the Accelerated Reader programme, requiring all Year 7 students to follow this programme. All underachieving Year 7 students have a weekly literacy group session to track their reading progress.
- £1,380 English Mastery Phonics programme and training for English Higher Level Teaching Assistant.
- £1,380 Maths Mastery coaching programme and training for Maths Higher Level Teaching Assistant.

Students entering the Academy below the expected standard in English will be assigned to the English Mastery Phonics programme for two hours per week.

Students entering the Academy below the expected standard in Mathematics will be assigned an additional one hour a week of targeted coaching using a planned Mathematics Mastery coaching programme. The Mathematics programme will be delivered in six week cycles and consist of a review after each cycle.

All programmes are delivered by specialist staff trained in the delivery of these.